

The background of the left half of the image is a solid blue rectangle filled with a complex, low-poly geometric pattern of various shades of blue. Overlaid on this pattern is the text 'TAKE YOUR EXCEL-BASED BUSINESS PLANNING TO A HIGHER PLANE' in white, sans-serif, all-caps font. The text is arranged in five lines, with 'EXCEL-BASED' being the largest and most prominent word.

TAKE YOUR
EXCEL-BASED
BUSINESS
PLANNING TO A
HIGHER PLANE

deFacto|**PLANNING**

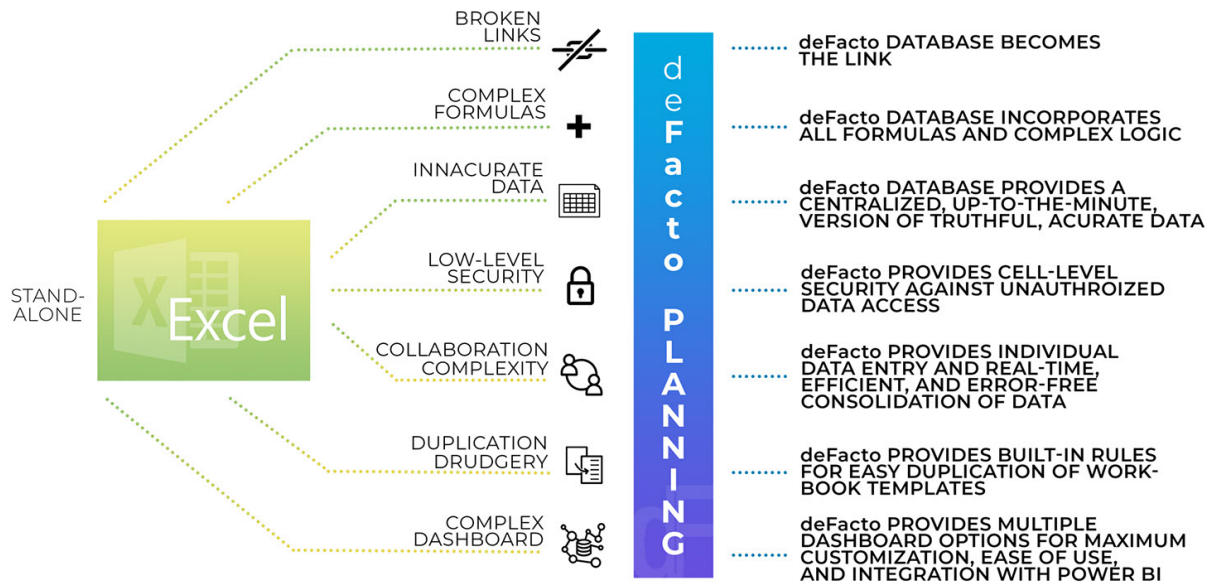
FORWARD THINKING
INTELLIGENT SOLUTIONS
COMPETITIVE ADVANTAGE

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NEW CAPABILITIES

DeFacto Planning not only eliminates the problems associated with traditional Excel-based business planning, it gives your business planners new capabilities that make their work easier, more accurate, and more effective. The result is better decision-making and profitability for your entire business.

WITH DEFAC TO PLANNING, YOU CAN ELIMINATE A HOST OF EXCEL-BASED PROBLEMS WHILE IMPROVING ALL THOSE OPERATIONS



DEFAC TO PLANNING IS THE ONLY 100% MICROSOFT-BASED SOLUTION WITH A UNIFIED DESIGN, CENTRALIZED DATABASE, BUSINESS MODELING AND SIMULATION, AUTOMATED BUSINESS LOGIC, AND ADVANCED ANALYTICAL CAPABILITIES.

deFacto | TRANSFORMING YOUR EXCEL BASED BUSINESS PLANNING

WHILE EXCEL IS AN EXCELLENT BUSINESS TOOL, USING EXCEL FOR COMPANY-WIDE PLANNING, BUDGETING, AND REPORTING CAN BE A BURDENSOME AND INEFFICIENT PROCESS. THE GOOD NEWS IS THAT BUSINESSES TODAY CAN ENJOY ALL THE BENEFITS OF EXCEL-BASED BUSINESS PLANNING, AS WELL AS SIGNIFICANT NEW BENEFITS, WHILE ELIMINATING ALL THE HASSLES AND COMPLEXITIES.

BY DEPLOYING A STATE-OF-THE-ART CORPORATE PLANNING SOLUTION LIKE DEFAC TO PLANNING, YOU CAN TRANSFORM YOUR UNWIELDY EXCEL-BASED PLANNING INTO A STREAMLINED, SIMPLIFIED, AND HIGHLY AUTOMATED OPERATION.

With **deFacto Planning**, you can easily aggregate data, consolidate data, view data in any number of dimensions, drill down and through data, instantly view an audit trail, and easily share budgeting data and plans across your organization.

STREAMLINE YOUR BUSINESS

Planning and budgeting are mission-critical processes that can determine the health of your business. Missteps can hurt your business, while effective planning can be the driver of strong growth and profitability.

deFacto Planning can streamline and automate your planning and budgeting processes, enabling your financial planners to make the best decisions to drive your business forward and give you a competitive edge.

To learn more, speak with our business planning experts and test drive deFacto Planning today!

KEY DIFFERENTIATORS



UNPARALLELED INTEGRATION CAPABILITIES

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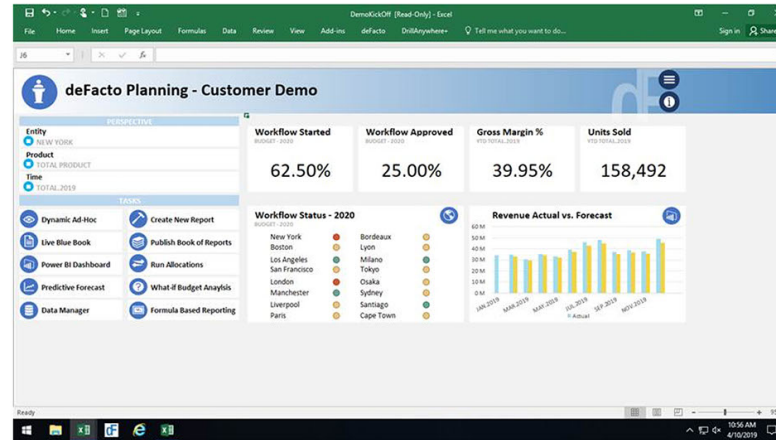
GREATER FLEXIBILITY AND SPEED

DEFACTO PLANNING PUTS POWERFUL AUTOMATION CAPABILITIES AT YOUR FINGERTIPS. YOU CAN EXPAND OR REDUCE YOUR VIEW, ENABLING YOU TO VIEW WORLDWIDE OR BY REGION. YOU CAN EASILY CHANGE PARAMETERS TO VIEW ACTUAL VS. BUDGET, IN DOLLAR AND PERCENT VALUES, ON A MONTHLY AND ANNUAL BASIS, AND VS. PRIOR YEAR.

ONE PARTICULARLY POWERFUL FEATURE OF DEFACTO PLANNING IS ITS REPORT WIZARD, WHICH ENABLES YOU TO QUICKLY AND EASILY CREATE A REPORT BY DRAGGING AND DROPPING FROM AMONG A SELECTION OF CATEGORIES—ACCOUNT, BUSINESS PROCESS, ENTITY, LINE ITEM DETAIL, FINANCE MEASURES, PRODUCT, SCENARIO, TIME, AND TIME DATA VIEW. WITH REPORT WIZARD, YOU CAN EASILY CREATE AND EDIT A REPORT, EXPANDING OR SELECTING CATEGORIES BY YEAR, QUARTER, PRODUCT, ETC., AND INSTANTLY VISUALIZE THE RESULTS.

MULTI DIMENSIONAL

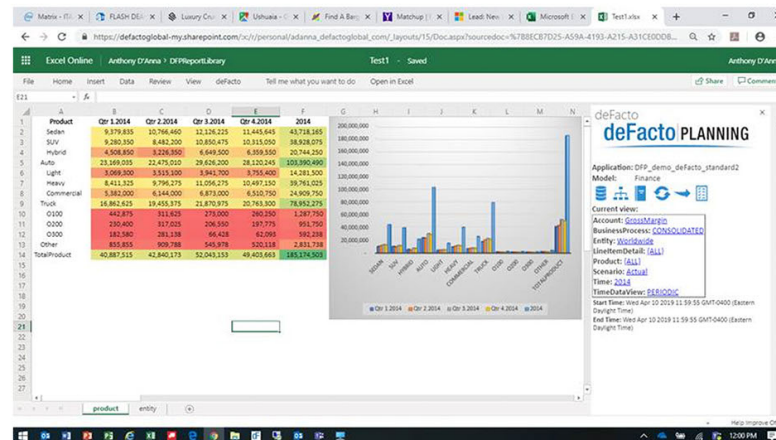
deFacto Planning's multi-dimensional architecture provides a host of data manipulation and viewing capabilities that Excel alone cannot provide—for example, the ability to view an income statement in data dimensions that include time, company, actual vs. budget, product, department, location, and more



THIS IS EXCEL ?

This is Excel?
Absolutely!

deFacto Planning has the ability to take full advantage of Excel's formatting in addition to setting up links to dashboards and templates, and even Power BI!



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FORWARD THINKING.
INTELLIGENT SOLUTIONS.
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deFactoGlobal

**ARE YOU READY TO
SEE HOW DEFACTO
PLANNING CAN
STREAMLINE AND
AUTOMATE YOUR
PLANNING AND
BUDGETING
PROCESSES AND
ACCELERATE YOUR
COMPETITIVE
ADVANTAGE?**

**CONTACT US TODAY
TO SET UP A DEMO
WITH OUR BUSINESS
PLANNING EXPERTS!**

FOR MORE INFORMATION

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WWW.DEFACTOGLOBAL.COM**